

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE BAJA CALIFORNIA

Fecha y hora: 04:44 p.m., 10/6/2011

Unidad Administrativa
Objeto del Gasto

Ampliaciones
(Reducciones)
Presupuesto Vigente
Comprometido
Presupuesto Disponible para Comprometer
Devengado
Comprometido o No
Presupuesto Sin Devenegar
Ejercido
Pagado
Cuentas por Pagar
Deuda

26002 SECRETARIO EJECUTIVO

10000	SERVICIOS PERSONALES	\$474,116.96	\$0.00	\$474,116.96	\$474,116.96	\$0.00	\$240,714.12	\$233,402.84	\$233,402.84	\$239,583.26	\$239,583.26	\$1,130.86
11000	REMUNERACIONES AL PERSONAL DE CALIBRO DESEMPLEADO	\$85,805.72	\$0.00	\$85,805.72	\$85,805.72	\$0.00	\$23,101.54	\$62,704.18	\$62,704.18	\$23,101.54	\$23,101.54	\$0.00
11300	SUELDO BASE AL PERSONAL PERMANENTE	\$85,805.72	\$0.00	\$85,805.72	\$85,805.72	\$0.00	\$23,101.54	\$62,704.18	\$62,704.18	\$23,101.54	\$23,101.54	\$0.00
13000	REMUNERACIONES ADICIONALES Y BENEFICIOS	\$372,987.24	\$0.00	\$372,987.24	\$372,987.24	\$0.00	\$213,156.42	\$159,840.82	\$159,840.82	\$213,156.42	\$213,156.42	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$82,667.20	\$0.00	\$82,667.20	\$82,667.20	\$0.00	\$13,476.67	\$69,190.53	\$69,190.53	\$13,476.67	\$13,476.67	\$0.00
13202	PRIMA VACACIONAL	\$20,666.80	\$0.00	\$20,666.80	\$20,666.80	\$0.00	\$13,476.67	\$7,190.13	\$7,190.13	\$13,476.67	\$13,476.67	\$0.00
13203	GRATIFICACION DE FIN DE AÑO	\$62,000.40	\$0.00	\$62,000.40	\$62,000.40	\$0.00	\$0.00	\$62,000.40	\$62,000.40	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$290,330.04	\$0.00	\$290,330.04	\$290,330.04	\$0.00	\$199,679.75	\$90,650.29	\$90,650.29	\$199,679.75	\$199,679.75	\$0.00
13401	COMPENSACIONES	\$290,330.04	\$0.00	\$290,330.04	\$290,330.04	\$0.00	\$199,679.75	\$90,650.29	\$90,650.29	\$199,679.75	\$199,679.75	\$0.00
14000	SEGURIDAD SOCIAL	\$15,314.00	\$0.00	\$15,314.00	\$15,314.00	\$0.00	\$4,456.16	\$10,857.84	\$10,857.84	\$3,325.30	\$3,325.30	\$1,130.86
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$15,314.00	\$0.00	\$15,314.00	\$15,314.00	\$0.00	\$4,456.16	\$10,857.84	\$10,857.84	\$3,325.30	\$3,325.30	\$1,130.86
14101	APORTACIONES PATRONALES DE SERVICIO SOCIAL	\$15,314.00	\$0.00	\$15,314.00	\$15,314.00	\$0.00	\$4,456.16	\$10,857.84	\$10,857.84	\$3,325.30	\$3,325.30	\$1,130.86
20000	MATERIALES Y SUMINISTROS	\$11,800.00	\$0.00	\$11,800.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y EQUIPOS MENORES DE MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21401	MATERIALES, ÚTILES Y EQ. MENORES DE	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26101	COMBUSTIBLES	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$65,940.00	\$0.00	\$65,940.00	\$65,940.00	\$0.00	\$3,199.62	\$62,740.38	\$62,740.38	\$2,119.81	\$2,119.81	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$30,500.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00	\$2,159.62	\$28,340.38	\$28,340.38	\$1,079.81	\$1,079.81	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO	\$30,500.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00	\$2,159.62	\$28,340.38	\$28,340.38	\$1,079.81	\$1,079.81	\$0.00
33602	SERVICIOS DE IMPRESION	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$2,043.62	\$1,956.38	\$1,956.38	\$963.81	\$1,079.81	\$-116.00
33603	SERVICIOS DE IMPRESION DEL INFORME DE	\$26,500.00	\$0.00	\$26,500.00	\$26,500.00	\$0.00	\$116.00	\$26,384.00	\$26,384.00	\$0.00	\$0.00	\$116.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCION	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE BAJA CALIFORNIA

BAJA CALIFORNIA

Fecha y 10/ago/2016

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	hora de Impresión	Cd:Id: D:In: Clientas
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	04:44	D:In: Clientas
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$25,440.00	\$0.00	\$25,440.00	\$1,040.00	\$24,400.00	\$1,040.00	\$0.00	\$24,400.00	\$1,040.00	\$1,040.00		
37100	PASAJES AÉREOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00		
37101	PASAJES AÉREOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00		
37200	PASAJES TERRESTRES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00		
37201	PASAJES TERRESTRES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00		
37500	VIATICOS EN EL PAIS	\$14,340.00	\$0.00	\$14,340.00	\$1,040.00	\$13,300.00	\$1,040.00	\$0.00	\$13,300.00	\$1,040.00	\$1,040.00		
37501	VIATICOS EN EL PAIS	\$8,040.00	\$0.00	\$8,040.00	\$1,040.00	\$7,000.00	\$1,040.00	\$0.00	\$7,000.00	\$1,040.00	\$1,040.00		
37502	HOSPEDAJE EN EL PAIS	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00		
37900	OTROS SERVICIOS DE TRASLADO Y VIATICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00		
37902	PEAJES	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00		
SECRETARIO EJECUTIVO		\$351,856.96	\$0.00	\$351,856.96	\$477,316.58	\$74,540.38	\$242,833.93	\$234,482.65	\$309,023.03	\$241,703.07	\$241,703.07		
Total Final		\$351,856.96	\$0.00	\$351,856.96	\$477,316.58	\$74,540.38	\$242,833.93	\$234,482.65	\$309,023.03	\$241,703.07	\$241,703.07		\$1,130.86